

PUBLIC SAFETY & HEALTH

The Lane County Sheriff's Office continues to maximize the services provided by the voter-approved Public Safety Levy. There are currently 367 local jail beds available—well above the promised 255.

The 2019 Homeless Point-In-Time Count found **2165** homeless individuals in Lane County, including **84** households with children.






SHELTER EXPANSION

In partnership with the City of Eugene, Lane County is providing funding to expand permanent, supportive housing, as well as a low-barrier emergency shelter as part of the first phase of the homeless systems transformation plan approved by commissioners and city councilors.

Find out more at www.lanecounty.org/shelterstudy.

INFRASTRUCTURE

LANE COUNTY MAINTAINS

 1,472 miles of roads	 429 bridges	 69 parks
 15 waste transfer stations	the county's only public landfill, which received	 308,202 tons of waste last year

STRATEGIC PLAN





Lane County's 2018–2021 Strategic Plan was developed with the help of more than 800 community members and 700 employees. It builds upon previous efforts to achieve our vision of Lane County as the best county in which to live, work and play.

The four priority areas are:

- Safe, Healthy County
- Vibrant Communities
- Robust Infrastructure
- Our People & Partnerships



The Strategic Plan includes initiatives to help make significant improvements in the quality of life in Lane County, including:

-  • Increase housing options for residents to reduce homelessness and increase affordability.
-  • Invest in a resilient, diverse, and sustainable regional economy.
-  • Enhance safe transportation facilities and operations.
-  • Embrace internal and external partnerships to leverage and extend county goals.

To view the full 2018–2021 Strategic Plan, visit www.lanecounty.org/strategicplan.

LANE COUNTY GOVERNMENT

Purpose: To improve lives

Mission: We responsibly manage available resources to deliver vital, community-centered services with passion, drive, and focus.

Core Behaviors: Focused on Solutions • Driven to Connect • Passion to Serve

LANE COUNTY

BUDGET-IN-BRIEF FISCAL YEAR 2019–2020



County Commissioners
Peter Sorenson, Chair
Heather Buch, Vice Chair
Joe Berney
Jay Bozievich
Pat Farr

County Administrator/Budget Officer
Steve Mokrohisky

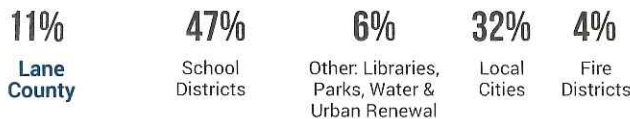
Lane County Administration Office
125 E. 8th Ave., Eugene, OR 97401
541.682.4203
www.lanecounty.org/budget



LANE COUNTY FUNDING

WHERE DOES YOUR PROPERTY TAX MONEY GO?

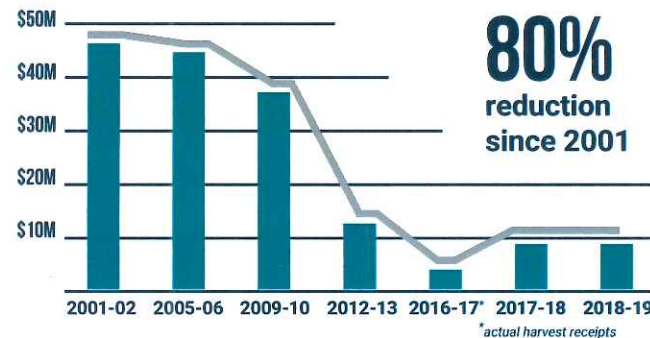
Under state law, the county assessor collects all property taxes. Approximately 11 percent of each property tax dollar funds services provided by Lane County. The other 89 percent funds cities, school districts, fire districts, libraries, and more.



Lane County has the seventh lowest permanent property tax rate of Oregon's 36 counties at \$1.28 per \$1,000 of assessed value.

HOW DOES FEDERAL TIMBER FUNDING FIT IN?

Secure Rural Schools Funding History



In spite of losing over \$30 million annually of federal, timber-related funding since 2001, the County has a structurally balanced budget and is maintaining and enhancing critical services to residents.

LANE COUNTY SPENDING

BUDGET HIGHLIGHTS

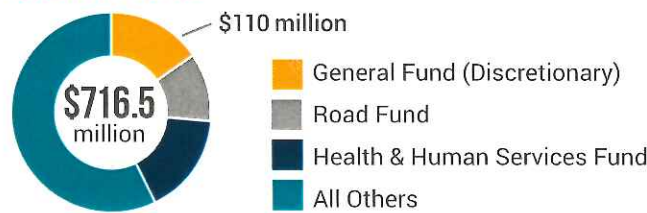
Total Budget: \$716,556,301
Total General Fund Budget: \$110,431,456



BUDGET GOALS FOR 2019-20

- Create long-term financial stability through a structurally balanced budget
- Repair critical services to make our community safer, healthier and more vibrant

COUNTY FUNDS

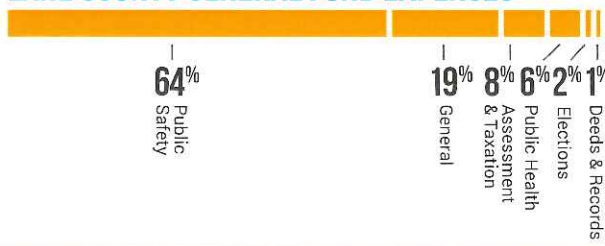


LANE COUNTY GENERAL FUND REVENUE

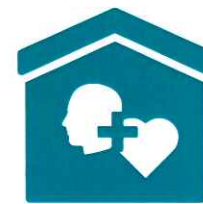
Lane County's General Fund includes property taxes, timber revenue, state shared revenue and fines, fees and charges.



LANE COUNTY GENERAL FUND EXPENSES



STRATEGIC INVESTMENTS



BEHAVIORAL HEALTH CRISIS CENTER

Lane County is providing \$1 million in start up funding for a new behavioral health crisis center to divert people experiencing mental health or substance abuse crises away from the jail and emergency rooms. The center will provide short-term stays over 24 hours, improving individual mental health and lowering costs to the overall public safety system. The funding comes from a one-time property tax settlement with Comcast.

An estimated 60 percent of jail inmates are experiencing mental health and/or substance abuse issues.



PUBLIC EMPLOYEES RETIREMENT SYSTEM

Lane County continues to embrace opportunities to reduce PERS expenses over the next 15-20 years by making a one-time contribution of \$10 million to a PERS Side Account. The funding comes from reduced liability, unemployment, workers compensation and health insurance costs. The State of Oregon is providing an additional \$2.5 million to the County's account. The funds will be invested in the market and used to make a portion of our future PERS payments.